

Consultant Project Manager

Current Project Status

- Design authorized March 2022 (Res. 22-057)
- Public Input August 2022
- "State of Readiness"; Design Complete





Costs and Financial Impact

- Construction Costs Estimated to be \$9.2M
- > An additional \$600,000 is anticipated for:
 - Procurement
 - Construction Management and Inspection
 - Furniture, Equipment, Appliances
- Funds for Procurement and Construction have not been budgeted
 - > \$3.3M in Fire Impact Fees



Key Features

- Location: Homestead
- > 0.73 Acre Site with secure parking, guest parking
- > 5-bay design for 4 pieces of equipment
- Pull-through Return from Lavender Lane
- Response to Pitt School Road
- > 4 dorm rooms
- Gear Storage and Laundry
- Kitchen/Day Room, Patio Area
- Fitness and Fitness Patio Area
- Lobby and Office Space
- > 8,200 square feet total



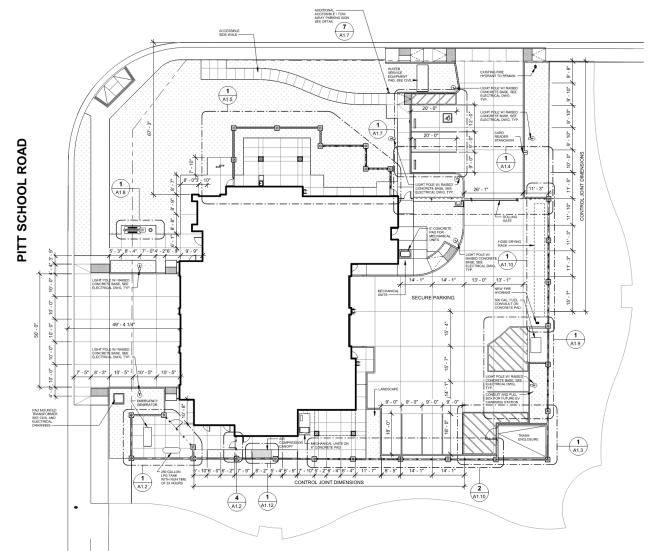
Location





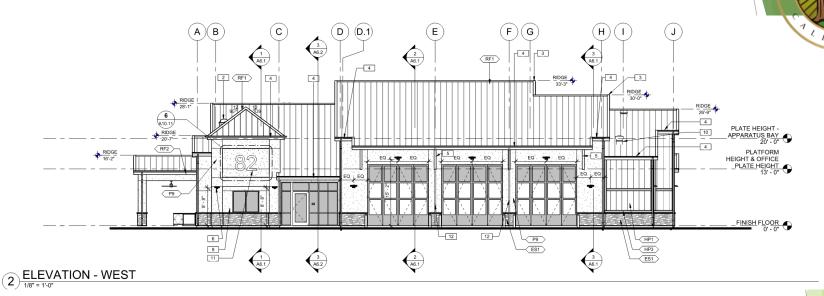
Site Plan

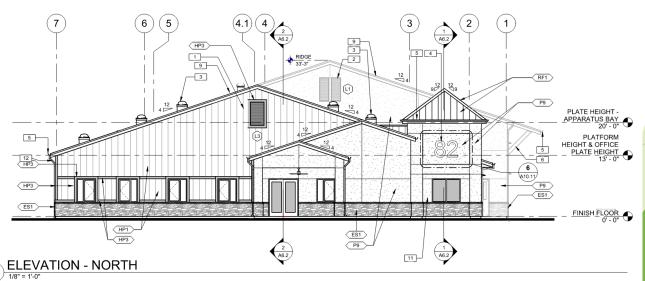
LAVENDER LANE



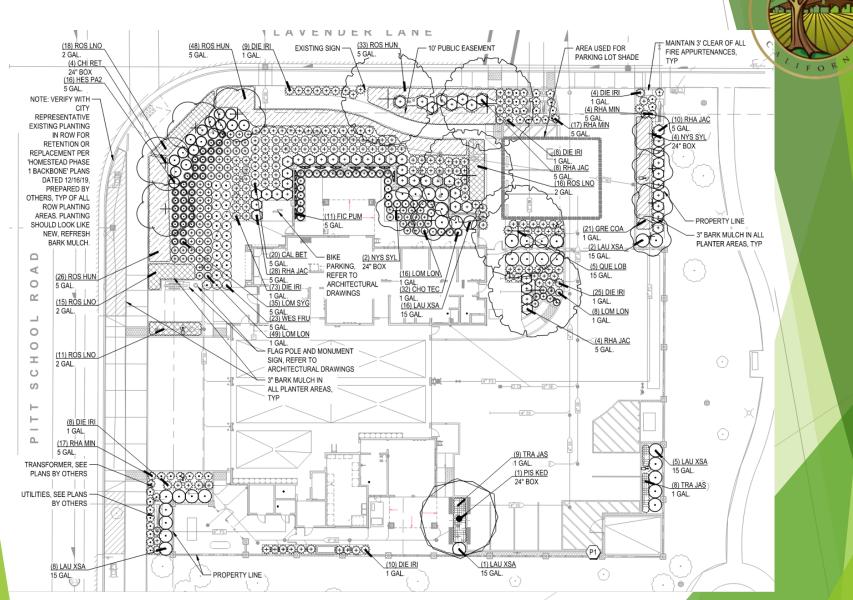


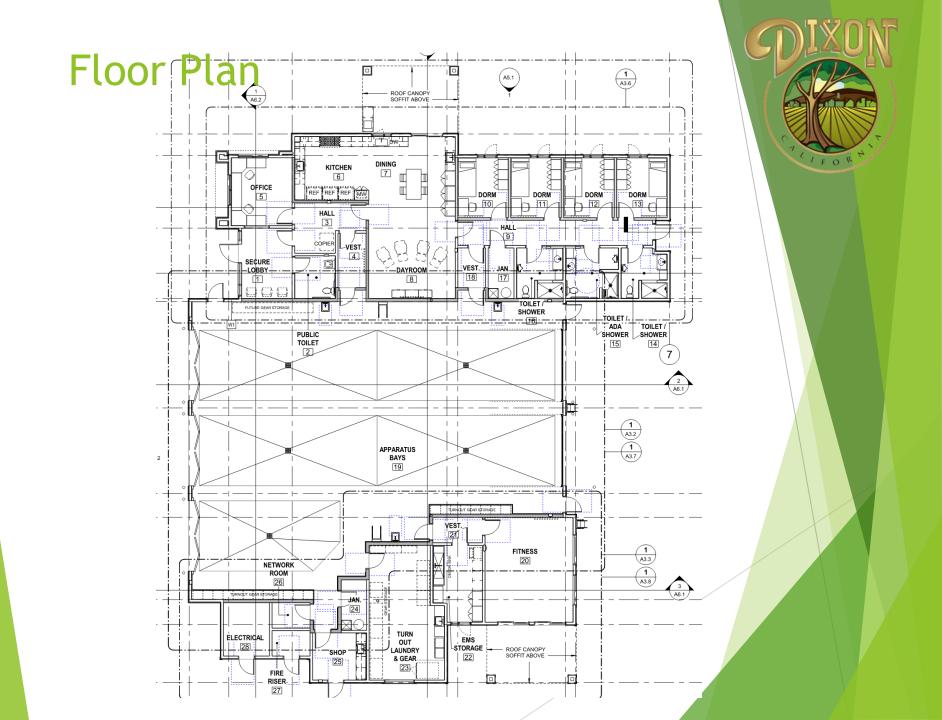
Exterior Elevations



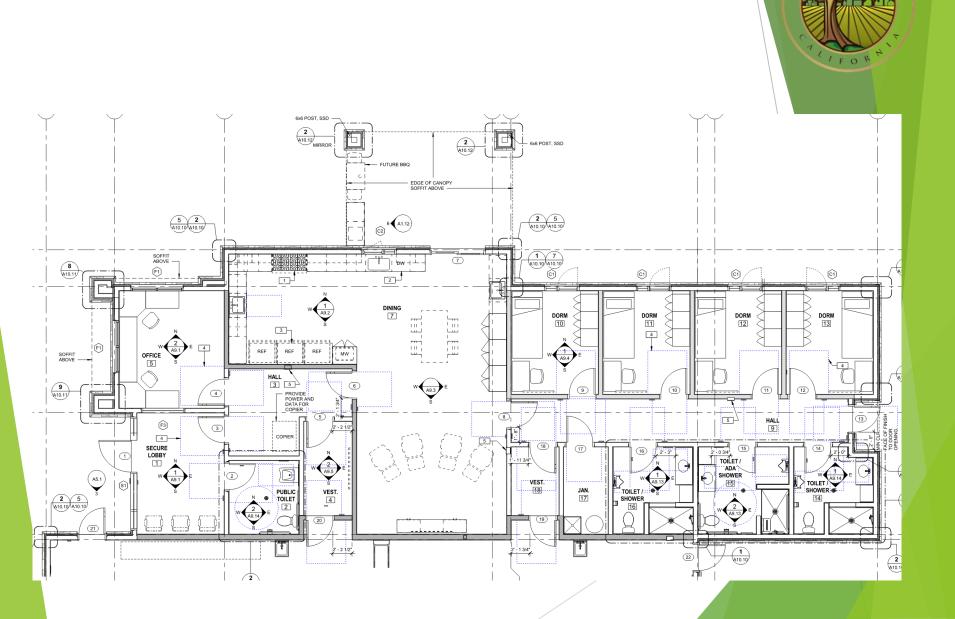


Landscape Plan



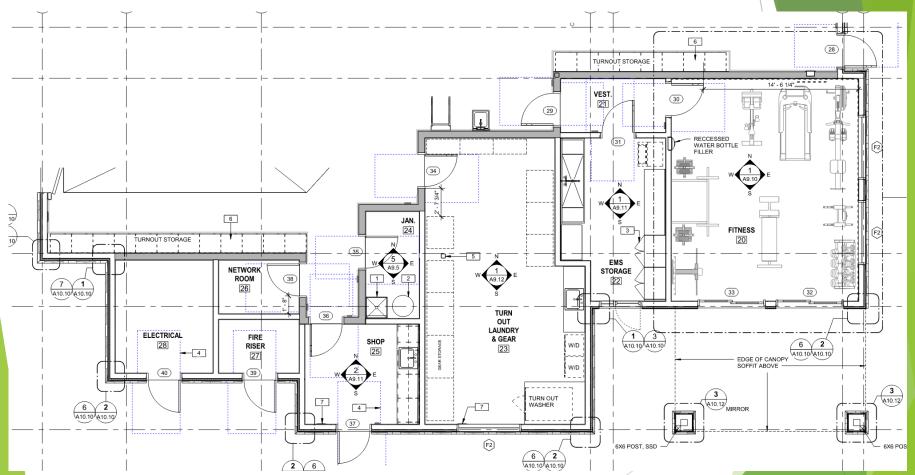


Floor Plan Day Room/Dorms

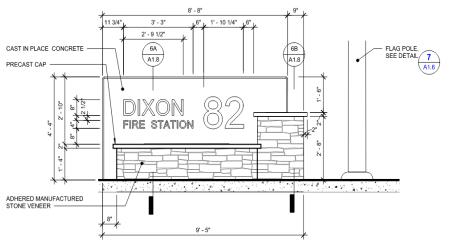


Floor Plan Fitness, Shop, Laundry





Details





MONUMENT SIGN ELEVATION - SOUTH

DECORATIVE
METAL FENCE

2'-4" x 2'-4" PRECAST
CAP, TYP

METAL FENCE

2'-4" x 2'-4" PRECAST
CAP, TYP

DECORATIVE
METAL FENCE

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5'

Aerial View From Intersection





Next steps

- Budget Funds and Request Authorization to Bid
- Evaluate Bids and Request Authorization to Awards and begin Construction







Questions?